

**CONRAD WEISER AREA SCHOOL DISTRICT
2015-2016 BUDGET SUMMARY BY MAJOR OBJECT**

MAJOR OBJ	DESCRIPTION	2014-2015 BUDGET	2015-2016 BUDGET	\$ INCR/DCR	% INCR BUDGET	NOTES
100	SALARIES	\$19,005,085	\$19,316,530	\$311,445	1.64%	Teachers, Support, Administration, Substitutes, Coaches, Advisors
200	EMPLOYEE BENEFITS	\$10,654,295	\$12,117,465	\$1,463,170	13.73%	Includes all employee benefits, Life, SS, Retirement, Med, Dental, Drug
300	PURCH PROF & TECH SERVICES	\$1,009,060	\$1,126,315	\$117,255	11.62%	Census, Prof Svcs, Spec Ed Svcs
400	PURCH PROPERTY SERVICES	\$973,250	\$1,012,710	\$39,460	4.05%	Utilities Expense, Natural Gas, Repairs, Service Contracts
500	OTHER PURCH SERVICES	\$4,804,270	\$4,862,910	\$58,640	1.22%	Misc Property Insurances, Transportation, BCTC & Other Misc Tuition (Mostly Cyber)
600	SUPPLIES	\$1,144,490	\$1,073,575	(\$70,915)	-6.20%	Teacher Supplies, Text Books, Fuel, Heating Oil
700	PROPERTY & EQUIPMENT	\$580,155	\$602,725	\$22,570	3.89%	New & Replace Equipment
800	OTHER EXPENSES	\$1,627,665	\$1,506,685	(\$120,980)	-7.43%	GOB Interest Payment, Budgetary Reserve
900	OTHER FINANCING USES	\$3,770,000	\$4,025,000	\$255,000	6.76%	GOB Principal Payment, Other Fund Transfers
TOTALS		\$43,568,270	\$45,643,915	\$2,075,645	4.76%	