

**CONRAD WEISER AREA SCHOOL DISTRICT  
2016-2017 BUDGET SUMMARY BY MAJOR OBJECT**

MAJOR OBJ	DESCRIPTION	2015-2016 BUDGET	2016-2017 BUDGET	\$ INCR/DCR	% INCR BUDGET	NOTES
100	SALARIES	\$19,316,530	\$19,513,420	\$196,890	1.02%	Teachers, Support, Administration, Substitutes, Coaches, Advisors
200	EMPLOYEE BENEFITS	\$12,117,465	\$12,931,145	\$813,680	6.71%	Includes all employee benefits, Life, SS, Retirement, Med, Dental, Drug
300	PURCH PROF & TECH SERVICES	\$1,126,315	\$1,136,615	\$10,300	0.91%	Census, Prof Svcs, Spec Ed Svcs
400	PURCH PROPERTY SERVICES	\$1,012,710	\$935,700	(\$77,010)	-7.60%	Utilities Expense, Natural Gas, Repairs, Service Contracts
500	OTHER PURCH SERVICES	\$4,862,910	\$5,014,240	\$151,330	3.11%	Misc Property Insurances, Transportation, BCTC & Other Misc Tuition (Mostly Cyber)
600	SUPPLIES	\$1,073,575	\$1,039,165	(\$34,410)	-3.21%	Teacher Supplies, Text Books, Fuel, Heating Oil
700	PROPERTY & EQUIPMENT	\$602,725	\$577,940	(\$24,785)	-4.11%	New & Replace Equipment
800	OTHER EXPENSES	\$1,506,685	\$1,366,160	(\$140,525)	-9.33%	GOB Interest Payment, Budgetary Reserve
900	OTHER FINANCING USES	\$4,025,000	\$3,792,920	(\$232,080)	-5.77%	GOB Principal Payment, Other Fund Transfers
	<b>TOTALS</b>	<b>\$45,643,915</b>	<b>\$46,307,305</b>	<b>\$663,390</b>	<b>1.45%</b>	