

**CONRAD WEISER AREA SCHOOL DISTRICT**  
**2012-2013 BUDGET SUMMARY BY MAJOR OBJECT**

MAJOR OBJ	DESCRIPTION	2011-2012 BUDGET	2012-2013 BUDGET	\$ INCR/DCR	% INCR BUDGET	NOTES
100	SALARIES	\$19,743,685	\$18,765,030	(\$978,655)	-4.96%	Teachers, Support, Administration, Substitutes, Coaches, Advisors
200	EMPLOYEE BENEFITS	\$8,940,770	\$9,406,700	\$465,930	5.21%	Includes all employee benefits, Life, SS, Retirement, Med, Dental, Drug
300	PURCH PROF & TECH SERVICES	\$1,100,095	\$1,019,435	(\$80,660)	-7.33%	Census, Prof Svcs, Spec Ed Svcs
400	PURCH PROPERTY SERVICES	\$1,190,760	\$921,270	(\$269,490)	-22.63%	Utilities Expense, Natural Gas, Repairs, Service Contracts
500	OTHER PURCH SERVICES	\$2,894,880	\$4,783,075	\$1,888,195	65.23%	Misc Property Insurances, Transportation, BCTC & Other Misc Tuition (Mostly Cyber)
600	SUPPLIES	\$1,290,430	\$1,000,430	(\$290,000)	-22.47%	Teacher Supplies, Text Books, Fuel, Heating Oil
700	PROPERTY & EQUIPMENT	\$635,765	\$436,255	(\$199,510)	-31.38%	New & Replace Equipment
800	OTHER EXPENSES	\$1,818,295	\$2,052,350	\$234,055	12.87%	GOB Interest Payment, Budgetary Reserve
900	OTHER FINANCING USES	\$3,195,000	\$3,315,000	\$120,000	3.76%	GOB Principal Payment, Other Fund Transfers
<b>TOTALS</b>		<b>\$40,809,680</b>	<b>\$41,699,545</b>	<b>\$889,865</b>	<b>2.18%</b>	