

**CONRAD WEISER AREA SCHOOL DISTRICT  
2017-2018 BUDGET SUMMARY BY MAJOR OBJECT**

MAJOR OBJ	DESCRIPTION	2016-2017 BUDGET	2017-2018 BUDGET	\$ INCR/DCR	% INCR BUDGET	NOTES
100	SALARIES	\$19,513,420	\$19,967,740	\$454,320	2.33%	Teachers, Support, Administration, Substitutes, Coaches, Advisors
200	EMPLOYEE BENEFITS	\$12,931,145	\$13,647,065	\$715,920	5.54%	Includes all employee benefits, Life, SS, Retirement, Med, Dental, Drug
300	PURCH PROF & TECH SERVICES	\$1,136,615	\$1,184,615	\$48,000	4.22%	Census, Prof Svcs, Spec Ed Svcs
400	PURCH PROPERTY SERVICES	\$935,700	\$935,250	(\$450)	-0.05%	Utilities Expense, Natural Gas, Repairs, Service Contracts
500	OTHER PURCH SERVICES	\$5,014,240	\$5,460,990	\$446,750	8.91%	Misc Property Insurances, Transporation, BCTC & Other Misc Tuition (Mostly Cyber)
600	SUPPLIES	\$1,039,165	\$1,081,365	\$42,200	4.06%	Teacher Supplies, Text Books, Fuel, Heating Oil
700	PROPERTY & EQUIPMENT	\$577,940	\$797,940	\$220,000	38.07%	New & Replace Equipment
800	OTHER EXPENSES	\$1,366,160	\$1,326,060	(\$40,100)	-2.94%	GOB Interest Payment, Budgetary Reserve
900	OTHER FINANCING USES	\$3,792,920	\$3,842,920	\$50,000	1.32%	GOB Principal Payment, Other Fund Transfers
	<b>TOTALS</b>	<b>\$46,307,305</b>	<b>\$48,243,945</b>	<b>\$1,936,640</b>	<b>4.18%</b>	